Revenue Support Grant National Non Domestic Rates	Formula Grant	Note	Adjusted Base Budget 2011/12 £000	Final Settlement 2011/12 £000	Variance 2011/12 £000
National Non Domestic Rates 53,728 53,728 0 Total Formula Grant 70,335 70,335 70,335 0	Revenue Support Grant		16,607	16,607	0
Specific Grants Ringfenced Grants Dedicated Schools Grant 1 210,976 205,103 5,873 Pupil Premium Grant 2 2,146 2,575 -429 Sixth Forms Grant (YPLA) 1 12,178 12,218 -40 Total Ringfenced Grants 225,300 219,896 5,404			53,728	53,728	0
Ringfenced Grants	Total Formula Grant		70,335	70,335	0
Ringfenced Grants	Specific Grants				
Dedicated Schools Grant					
Pupil Premium Grant 2		1	210.976	205.103	5.873
Sixth Forms Grant (YPLA)			·		
Non Ringfenced Grants Early Intervention Grant 11,836 11,836 0 Learning Disabilities & Health Reform 4,021 4,021 0 New Homes Bonus 870 870 0 Council Tax Freeze Grant 4,467 4,467 0 Housing Benefit and Council Tax Admin. 2,210 2,210 0 Council Tax Benefit Subsidy 4 20,408 20,408 0 Housing Benefit Subsidy 4 75,128 75,128 0 NNDR Administration Grant 562 562 0 NHS Funding 3 3,906 3,906 0 Local Service Support Grant Preventing Homelessness Grant 253 253 0 Lead Local Flood Authorities 125 125 0 Extended Rights to Free Transport 310 310 0 Music Grant 440 440 443 443 0 Children's Workforce in Schools Modernisation Grant 45 45 5 5 Current Support Funds 40 40 40 0 Children's Workforce in Inding (16-18 Funding) 10 10 0 Adult and Community Learning 723 723 0 Train to Gain Grant 250 250 0 Community Transport Grant 139 139 0 Adult and Community Learning 723 723 0 Train to Gain Grant 250 250 0 Community Transport Grant 139 139 0 Neighbourhood Planning Front Runners 80 80 0 Revocation of Property Search Fee 34 34 0 Planning - Habitats Regulations and Climate Change New Burdens 1,573 1,573 0 Warm Homes Healthy People 0 69 69 Grants claimed retrospectively 412 412 0 Total Non Ringfenced Grants 354,002 348,667 5,335	· · · · · · · · · · · · · · · · · · ·				
Early Intervention Grant		· -		•	
Early Intervention Grant	Non Ringfenced Grants				
Learning Disabilities & Health Reform 4,021 4,021 0 New Homes Bonus 870 870 0 Council Tax Freeze Grant 4,467 4,467 0 Housing Benefit and Council Tax Admin. 2,210 2,210 0 Council Tax Benefit Subsidy 4 20,408 20,408 0 Housing Benefit Subsidy 4 75,128 75,128 0 NNDR Administration Grant 562 562 0 NHS Funding 3 3,906 3,906 0 Local Service Support Grant Preventing Homelessness Grant Prev			11.836	11.836	0
New Homes Bonus	·				
Council Tax Freeze Grant 4,467 4,467 0 Housing Benefit and Council Tax Admin. 2,210 2,210 0 Council Tax Benefit Subsidy 4 20,408 20,408 0 Housing Benefit Subsidy 4 75,128 75,128 0 NNDR Administration Grant 562 562 562 0 NHS Funding 3 3,906 3,906 0 Local Service Support Grant - - <t< td=""><td></td><td></td><td></td><td></td><td></td></t<>					
Housing Benefit and Council Tax Admin. 2,210 2,210 0	Council Tax Freeze Grant				
Council Tax Benefit Subsidy 4 20,408 20,408 0 Housing Benefit Subsidy 4 75,128 75,128 0 NNDR Administration Grant 562 562 0 NHS Funding 3 3,906 3,906 0 Local Service Support Grant - - - - - - Preventing Homelessness Grant 253 253 0 - Lead Local Flood Authorities 125 125 0 - Community Safety Fund 292 292 0 - Extended Rights to Free Transport 310 310 310 0 Music Grant 406 406 0 0 0 0 YOT grant 440 406 406 0					
Housing Benefit Subsidy 4 75,128 75,128 0 NNDR Administration Grant 562 562 0 NHS Funding 3 3,906 3,906 0 Local Service Support Grant - Preventing Homelessness Grant 253 253 0 Lead Local Flood Authorities 125 125 0 Community Safety Fund 292 292 0 Extended Rights to Free Transport 310 310 0 Music Grant 406 406 406 0 YOT grant 443 443 443 0 Children's Workforce in Schools Modernisation Grant 85 85 0 Learner Support Funds 40 40 40 0 16+ Transport Partnership grant 73 73 73 0 Further Education Funding (16-18 Funding) 10 10 0 0 Adult and Community Learning 723 723 723 0 Train to Gain Grant 250 250 0 0 CWIEC 30 30 30 0 Community Transport Grant 139 139 0 0 Reyocation of Property Search Fee 34 34 34 0 Planning - Habitats Regulations and Climate Change New Burdens 17 17 0 Winter Impact Grant 1,573 1,573 0 Warm Homes Healthy People 0 69 69 Grants claimed retrospectively 412 412 0 Total Specific Grants 354,002 348,667 5,335	•	4			
NNDR Administration Grant 562 562 0 NHS Funding 3 3,906 3,906 0 Local Service Support Grant -	-				
NHS Funding	· · · · · · · · · · · · · · · · · · ·				
Local Service Support Grant - Preventing Homelessness Grant 253 253 0 - Lead Local Flood Authorities 125 125 0 - Community Safety Fund 292 292 0 - Extended Rights to Free Transport 310 310 310 0 - Music Grant 406 406 406 0 - YOT grant 443 443 443 0 - Children's Workforce in Schools Modernisation Grant 85 85 0 - Learner Support Funds 40 40 0 0 - 16+ Transport Partnership grant 73 73 73 0 - Further Education Funding (16-18 Funding) 10 10 0 0 - Adult and Community Learning 723 723 723 0 - Train to Gain Grant 250 250 0 0 - CWIEC 30 30 30 0 0 - Community Transport Grant 139 139 139 0 0 - Neighbourhood Planning Front Runners 80 80 0 0 - Revocation of Property Search Fee 34 34 0 0 - Planning - Habitats Regulations and Climate Change 17 17 0 0 - Winter Impact Grant 1,573 1,573 0 0 0 0 0 0 0 0 0		3			
- Preventing Homelessness Grant 253 253 0 - Lead Local Flood Authorities 125 125 0 - Community Safety Fund 292 292 0 - Extended Rights to Free Transport 310 310 30 Music Grant 406 406 0 YOT grant 443 443 43 Children's Workforce in Schools Modernisation Grant 85 85 0 Learner Support Funds 40 40 0 16+ Transport Partnership grant 73 73 3 0 16+ Transport Partnership grant 73 73 0 0 40+ Transport Partnership grant 73 73 0 0 Further Education Funding (16-18 Funding) 10 10 0 0 Adult and Community Learning 723 723 723 0 0 Train to Gain Grant 250 250 250 0 0 CWIEC 30 30 30 0 0			-,	,,,,,,	
- Lead Local Flood Authorities 125 125 0 - Community Safety Fund 292 292 0 - Extended Rights to Free Transport 310 310 0 Music Grant 406 406 0 YOT grant 443 443 443 Children's Workforce in Schools Modernisation Grant 85 85 0 Learner Support Funds 40 40 0 16+ Transport Partnership grant 73 73 73 0 Further Education Funding (16-18 Funding) 10 10 0 0 Adult and Community Learning 723 723 0 0 0 Adult and Community Learning 723 723 0 0 0 0 CWIEC 30 30 30 0			253	253	0
- Community Safety Fund 292 292 0 - Extended Rights to Free Transport 310 310 0 Music Grant 406 406 0 YOT grant 443 443 43 Children's Workforce in Schools Modernisation Grant 85 85 0 Learner Support Funds 40 40 0 Learner Support Funds 40 40 0 16+ Transport Partnership grant 73 73 73 0 Further Education Funding (16-18 Funding) 10 10 0 0 Adult and Community Learning 723 723 0 0 0 Adult and Community Learning 723 723 0 0 0 0 0 CWIEC 30 30 30 0					
- Extended Rights to Free Transport 310 310 0 Music Grant 406 406 0 YOT grant 443 443 40 Children's Workforce in Schools Modernisation Grant 85 85 0 Learner Support Funds 40 40 40 16+ Transport Partnership grant 73 73 0 Further Education Funding (16-18 Funding) 10 10 0 Adult and Community Learning 723 723 0 Train to Gain Grant 250 250 0 CWIEC 30 30 30 Community Transport Grant 139 139 0 Neighbourhood Planning Front Runners 80 80 0 Revocation of Property Search Fee 34 34 0 Planning - Habitats Regulations and Climate Change 17 17 0 Winter Impact Grant 1,573 1,573 0 Warm Homes Healthy People 0 69 -69 Grants claimed retrospecti					
Music Grant 406 406 0 YOT grant 443 443 0 Children's Workforce in Schools Modernisation Grant 85 85 0 Learner Support Funds 40 40 40 0 16+ Transport Partnership grant 73 73 0 Further Education Funding (16-18 Funding) 10 10 0 Adult and Community Learning 723 723 0 Train to Gain Grant 250 250 0 CWIEC 30 30 30 0 Community Transport Grant 139 139 0 Neighbourhood Planning Front Runners 80 80 0 Revocation of Property Search Fee 34 34 0 Planning - Habitats Regulations and Climate Change 17 17 0 Winter Impact Grant 1,573 1,573 0 Warm Homes Healthy People 0 69 -69 Grants claimed retrospectively 412 412 0 Total Non Ringfenced Grants 128,702 128,771 -69			310	310	
Children's Workforce in Schools Modernisation Grant 85 85 0 Learner Support Funds 40 40 0 16+ Transport Partnership grant 73 73 0 Further Education Funding (16-18 Funding) 10 10 0 Adult and Community Learning 723 723 0 Train to Gain Grant 250 250 0 CWIEC 30 30 0 Community Transport Grant 139 139 0 Neighbourhood Planning Front Runners 80 80 0 Revocation of Property Search Fee 34 34 0 Planning - Habitats Regulations and Climate Change 17 17 0 New Burdens 17 17 0 Winter Impact Grant 1,573 1,573 0 Warm Homes Healthy People 0 69 -69 Grants claimed retrospectively 412 412 0 Total Non Ringfenced Grants 128,702 128,771 -69			406	406	0
Learner Support Funds 40 40 0 16+ Transport Partnership grant 73 73 0 Further Education Funding (16-18 Funding) 10 10 0 Adult and Community Learning 723 723 0 Train to Gain Grant 250 250 0 CWIEC 30 30 30 0 Community Transport Grant 139 139 0 Neighbourhood Planning Front Runners 80 80 0 Revocation of Property Search Fee 34 34 0 Planning - Habitats Regulations and Climate Change 17 17 0 New Burdens 17 17 0 Winter Impact Grant 1,573 1,573 0 Warm Homes Healthy People 0 69 -69 Grants claimed retrospectively 412 412 0 Total Non Ringfenced Grants 128,702 128,771 -69 Total Specific Grants 354,002 348,667 5,335	YOT grant		443	443	0
16+ Transport Partnership grant 73 73 0 Further Education Funding (16-18 Funding) 10 10 0 Adult and Community Learning 723 723 723 0 Train to Gain Grant 250 250 0 0 CWIEC 30 30 0 0 Community Transport Grant 139 139 0 0 Neighbourhood Planning Front Runners 80 80 0 0 Revocation of Property Search Fee 34 34 0 0 Planning - Habitats Regulations and Climate Change 17 17 0 New Burdens 17 17 0 0 Winter Impact Grant 1,573 1,573 0 Warm Homes Healthy People 0 69 -69 Grants claimed retrospectively 412 412 0 Total Non Ringfenced Grants 354,002 348,667 5,335	Children's Workforce in Schools Modernisation Grant		85	85	0
Further Education Funding (16-18 Funding) 10 10 0 Adult and Community Learning 723 723 0 Train to Gain Grant 250 250 0 CWIEC 30 30 0 Community Transport Grant 139 139 0 Neighbourhood Planning Front Runners 80 80 0 Revocation of Property Search Fee 34 34 0 Planning - Habitats Regulations and Climate Change 17 17 0 New Burdens 17 17 0 Winter Impact Grant 1,573 1,573 0 Warm Homes Healthy People 0 69 -69 Grants claimed retrospectively 412 412 0 Total Non Ringfenced Grants 354,002 348,667 5,335	Learner Support Funds		40	40	0
Adult and Community Learning 723 723 0 Train to Gain Grant 250 250 0 CWIEC 30 30 0 Community Transport Grant 139 139 0 Neighbourhood Planning Front Runners 80 80 0 Revocation of Property Search Fee 34 34 0 Planning - Habitats Regulations and Climate Change 17 17 0 Winter Impact Grant 1,573 1,573 0 Warm Homes Healthy People 0 69 -69 Grants claimed retrospectively 412 412 0 Total Non Ringfenced Grants 128,702 128,771 -69	16+ Transport Partnership grant		73	73	0
Train to Gain Grant 250 250 0 CWIEC 30 30 0 Community Transport Grant 139 139 0 Neighbourhood Planning Front Runners 80 80 0 Revocation of Property Search Fee 34 34 0 Planning - Habitats Regulations and Climate Change 17 17 0 New Burdens 17 17 0 Winter Impact Grant 1,573 1,573 0 Warm Homes Healthy People 0 69 -69 Grants claimed retrospectively 412 412 0 Total Non Ringfenced Grants 128,702 128,771 -69	Further Education Funding (16-18 Funding)		10	10	0
Train to Gain Grant 250 250 0 CWIEC 30 30 0 Community Transport Grant 139 139 0 Neighbourhood Planning Front Runners 80 80 0 Revocation of Property Search Fee 34 34 0 Planning - Habitats Regulations and Climate Change 17 17 0 New Burdens 17 17 0 Winter Impact Grant 1,573 1,573 0 Warm Homes Healthy People 0 69 -69 Grants claimed retrospectively 412 412 0 Total Non Ringfenced Grants 128,702 128,771 -69	Adult and Community Learning		723	723	0
Community Transport Grant 139 139 0 Neighbourhood Planning Front Runners 80 80 0 Revocation of Property Search Fee 34 34 0 Planning - Habitats Regulations and Climate Change 17 17 0 New Burdens 17 17 0 Winter Impact Grant 1,573 1,573 0 Warm Homes Healthy People 0 69 -69 Grants claimed retrospectively 412 412 0 Total Non Ringfenced Grants 128,702 128,771 -69			250	250	0
Neighbourhood Planning Front Runners 80 80 0 Revocation of Property Search Fee 34 34 0 Planning - Habitats Regulations and Climate Change 17 17 0 New Burdens 17 17 0 Winter Impact Grant 1,573 1,573 0 Warm Homes Healthy People 0 69 -69 Grants claimed retrospectively 412 412 0 Total Non Ringfenced Grants 128,702 128,771 -69	CWIEC		30	30	0
Revocation of Property Search Fee 34 34 0 Planning - Habitats Regulations and Climate Change 17 17 0 New Burdens 17 17 0 Winter Impact Grant 1,573 1,573 0 Warm Homes Healthy People 0 69 -69 Grants claimed retrospectively 412 412 0 Total Non Ringfenced Grants 128,702 128,771 -69	Community Transport Grant		139	139	0
Planning - Habitats Regulations and Climate Change New Burdens 17 17 0 Winter Impact Grant 1,573 1,573 0 Warm Homes Healthy People 0 69 -69 Grants claimed retrospectively 412 412 0 Total Non Ringfenced Grants 128,702 128,771 -69 Total Specific Grants 354,002 348,667 5,335	Neighbourhood Planning Front Runners		80	80	0
New Burdens 17 17 0 Winter Impact Grant 1,573 1,573 0 Warm Homes Healthy People 0 69 -69 Grants claimed retrospectively 412 412 0 Total Non Ringfenced Grants 128,702 128,771 -69 Total Specific Grants 354,002 348,667 5,335	Revocation of Property Search Fee		34	34	0
Winter Impact Grant 1,573 1,573 0 Warm Homes Healthy People 0 69 -69 Grants claimed retrospectively 412 412 0 Total Non Ringfenced Grants 128,702 128,771 -69 Total Specific Grants 354,002 348,667 5,335	Planning - Habitats Regulations and Climate Change				
Warm Homes Healthy People 0 69 -69 Grants claimed retrospectively 412 412 0 Total Non Ringfenced Grants 128,702 128,771 -69 Total Specific Grants 354,002 348,667 5,335	New Burdens		17	17	0
Grants claimed retrospectively 412 412 0 Total Non Ringfenced Grants 128,702 128,771 -69 Total Specific Grants 354,002 348,667 5,335	Winter Impact Grant		1,573	1,573	0
Total Non Ringfenced Grants 128,702 128,771 -69 Total Specific Grants 354,002 348,667 5,335					-69
Total Specific Grants 354,002 348,667 5,335	·				0
	Total Non Ringfenced Grants		128,702	128,771	-69
Total Government Grant Funding 424,338 419,003 5,335	Total Specific Grants		354,002	348,667	5,335
	Total Government Grant Funding	_	424,338	419,003	5,335

Notes

- 1 The DSG/YPLA reductions are due to funding being transferred to Academies
- 2 The Pupil Premium grant was increase in year by the DfE; impact is net nil as passed on in full to schools
- 3 Spending against NHS Funding grant is to be negotiated with NHS
- 4 The budgets for Council Tax Benefit and Housing Benefit Subsidy grants are held within the service.