

Corporate Grants Register 2011/12 as at 31st December 2011**Annex 1 Appendix 1**

		Adjusted Base Budget 2011/12 £000	Final Settlement 2011/12 £000	Variance 2011/12 £000
	<i>Note</i>			
Formula Grant				
Revenue Support Grant		16,607	16,607	0
National Non Domestic Rates		53,728	53,728	0
Total Formula Grant		70,335	70,335	0
Specific Grants				
Ringfenced Grants				
Dedicated Schools Grant	1	210,976	205,103	5,873
Pupil Premium Grant	2	2,146	2,575	-429
Sixth Forms Grant (YPLA)	1	12,178	12,218	-40
Total Ringfenced Grants		225,300	219,896	5,404
Non Ringfenced Grants				
Early Intervention Grant		11,836	11,836	0
Learning Disabilities & Health Reform		4,021	4,021	0
New Homes Bonus		870	870	0
Council Tax Freeze Grant		4,467	4,467	0
Housing Benefit and Council Tax Admin.		2,210	2,210	0
Council Tax Benefit Subsidy	4	20,408	20,408	0
Housing Benefit Subsidy	4	75,128	75,128	0
NNDR Administration Grant		562	562	0
NHS Funding	3	3,906	3,906	0
Local Service Support Grant -				
- Preventing Homelessness Grant		253	253	0
- Lead Local Flood Authorities		125	125	0
- Community Safety Fund		292	292	0
- Extended Rights to Free Transport		310	310	0
Music Grant		406	406	0
YOT grant		443	443	0
Children's Workforce in Schools Modernisation Grant		85	85	0
Learner Support Funds		40	40	0
16+ Transport Partnership grant		73	73	0
Further Education Funding (16-18 Funding)		10	10	0
Adult and Community Learning		723	723	0
Train to Gain Grant		250	250	0
CWIEC		30	30	0
Community Transport Grant		139	139	0
Neighbourhood Planning Front Runners		80	80	0
Revocation of Property Search Fee		34	34	0
Planning - Habitats Regulations and Climate Change				
New Burdens		17	17	0
Winter Impact Grant		1,573	1,573	0
Warm Homes Healthy People		0	69	-69
Grants claimed retrospectively		412	412	0
Total Non Ringfenced Grants		128,702	128,771	-69
Total Specific Grants		354,002	348,667	5,335
Total Government Grant Funding		424,338	419,003	5,335

Notes

- 1 The DSG/YPLA reductions are due to funding being transferred to Academies
- 2 The Pupil Premium grant was increase in year by the DfE; impact is net nil as passed on in full to schools
- 3 Spending against NHS Funding grant is to be negotiated with NHS
- 4 The budgets for Council Tax Benefit and Housing Benefit Subsidy grants are held within the service.